

Avon and Somerset Police and Crime Panel Forward Plan 2018/19
To be developed in consultation with officers in advance of the Panel AGM

Priority	PCC Decision	Link Member Role	Pre-Decision Scrutiny	Panel Meeting
Strategic	Plan Refresh	Cllr Asher Craig (Bristol) Strategic Planning Working Group	<ul style="list-style-type: none"> • Needs Assessment • Draft Plan Refresh • Final Plan Refresh 	October 2018 December 2018 March 2019
Strategic	Budget, MTFP and Precept		<ul style="list-style-type: none"> • Budget Briefing • Scrutiny of the Draft Budget • Precept Decision 	November 2018 December 2018 February 2019
SP1	Recommissioning of Victim Services	Cllr Roz Willis (North Somerset) Victim Recommissioning Board	<ul style="list-style-type: none"> • Commissioning Intentions / Engagement Period • Commissioning Plan / Specifications • Procurement Process / Notification of Award 	June 2018 October 2018 December 2018
SP2	Estates <ul style="list-style-type: none"> - Trinity Road - Yeovil Business Case - Minehead, Williton, Wells - Taunton and Shepton Mallet Disposal 			March 2019 February 2019 April 2019 March 2019

Decision notices are published at the following link:

<https://www.avonandsomerset-pcc.gov.uk/Openness/Decisions.aspx>